BUDGET COMMITTEE AGENDA



February 8, 2022 6:00 p.m. Virtual Meeting

Due to the extreme number of COVID-19 cases in Jackson County, this meeting will be held virtually. To attend, click **HERE**

- 10. Call to Order
- 20. Roll Call
- 30. Election of Committee Chair
- 40. Approval of Minutes from May 12, 2021

50. Oral Requests and Communications from the Audience

Due to the extreme number of COVID-19 cases in Jackson County, no in-person public comments will be heard during this meeting.

The Budget Committee encourages written comments, which may be submitted by regular mail to Budget Committee, c/o Finance Department, 411 West 8th Street, Medford, OR 97501 or by email to <u>Finance@cityofmedford.org</u>. Comments must be received by noon on the date of the meeting to be noted in the record. Please include the date of the meeting with your comments.

60. Agenda Items

- 60.1 Audit Committee Vacancies
- 60.2 Community Services & Development Commission (CSDC) Vacancy
- 60.3 Council Goals Review
- 60.4 Financial Report
- 60.5 Performance Measures Update
- 60.6 Long-Range Financial Plan Discussion
- 60.7 Project Updates

70. Committee Member and Staff Comments

80. Adjournment